

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY2003(Part2) Wisconsin Homeland Security Grant, Regional Emergency Response Teams  
 PROJECT/PROGRAM YEAR: 2003

CONTACT PERSON: Paul J. Wobosel, Battalion Chief, Special Teams

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
							0
		<b>TOTAL PERSONNEL COSTS</b>		0	0		0
		<b>FRINGE BENEFITS</b>					
							0
		<b>TOTAL FRINGE BENEFITS</b>		0	0		0
		<b>SUPPLIES AND MATERIALS</b>					
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0			0
		<b>EQUIPMENT AND FACILITY RENT</b>					
							0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0			0
		<b>SERVICES</b>					
							0
		<b>TOTAL SERVICES</b>		0			0
		<b>EQUIPMENT</b>					
		Personnel Protective Equipment		\$5,200			\$5,200
		CBNRE Search/Rescue Equipment		\$44,699			\$44,699
		CBNRE Inc. Response Vehicle		\$450,000			\$450,000
		<b>TOTAL EQUIPMENT</b>		0			0
		<b>INDIRECT COSTS</b>					
							0
		<b>TOTAL INDIRECT COSTS</b>		0	0		0
		<b>TOTAL COSTS</b>		\$499,899	0		\$499,899